

Program P2C

DOT - Preservation - Structures**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	280.0	343,736	343,736
Supplemental Changes			
Highway Construction - Preservation		(107,799)	(107,799)
Reappropriate Capital Projects		3,423	3,423
Fuel Rate Adjustment		120	120
Subtotal - Supplemental Changes		(104,256)	(104,256)
Total Proposed Budget	280.0	239,480	239,480
Difference		(104,256)	(104,256)
Percent Change	0.0%	(30.3)%	(30.3)%

SUPPLEMENTAL CHANGES**Highway Construction - Preservation**

The appropriation authority for the preservation program is adjusted to reflect the updated project-aging plan, and authorizes the Department to expend additional federal funds. (Motor Vehicle Account-State, Motor Vehicle Account-Bonded, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation Partnership Account-State)

Reappropriate Capital Projects

Reappropriations are made for expenditures moved from the 2003-05 Biennium to the 2005-07 Biennium. (Motor Vehicle Account-State)

Fuel Rate Adjustment

Funding is provided for one year of increased fuel costs associated with vehicles and equipment rented from the Department's Operations Transportation Equipment Fund. (Motor Vehicle Account-State)